

Participation goals stated in the original approved compliance plan were 2.42% African American; 1.83% Hispanic; 0.00% Native/Asian; and 1.87% WBE. Participation for this change order:

| | | |
|--|---------------|----------|
| <u>NON M/WBE TOTAL – PRIME</u> | \$ (6,328.50) | (20.48%) |
| Lewis Contractors, Inc. | \$ (6,328.50) | (20.48%) |
| <u>HISPANIC TOTAL – SUBCONTRACTORS</u> | \$ 131.51 | 0.43% |
| (FH) Central Texas Barricades Bastrop, TX (traffic control equipment rental) | \$ 131.51 | 0.43% |
| <u>NON M/WBE TOTAL – SUBCONTRACTORS</u> | \$ 37,101.00 | 120.05% |
| Morrison Supply Co., Manor, TX (gate valves) | \$ 31,271.00 | 101.19% |
| Hanson Pipe, Grand Prairie, TX (concrete pipe) | \$ 5,830.00 | 18.86% |

Overall participation for the entire project, including this change order:

PRIME:

55.82% Non M/WBE.

SUBCONTRACTORS:

0.93% African American; 1.66% Hispanic; 0.00% Native/Asian; 1.65% WBE; and 39.94% Non M/WBE.

TOTAL:

0.93% African American; 1.66% Hispanic; 0.00% Native/Asian; 1.65% WBE; and 95.76% Non M/WBE.